



2013 STATEMENT OF INCOME, EXPENSE AND NET PROFIT/LOSS

INCOME

Club Membership Dues	2,060.00
Sponsor Merchandise Reimbursement	1,590.23
State Travel Team Income	4,125.75
<u>Tournament Income</u>	
Tournament Income: Entry Fees	19,540.00
Tournament Income: PCup Auction	1,852.00
TOTAL Tournament Income	21,392.00
TOTAL INCOME	<u>29,167.98</u>

EXPENSES

Administrative and Bigmouth	200.00
Domain Name Purchase	24.34
Fees & Charges	12.00
Fees & Charges:Bank Maintenance Fee	10.80
Fees & Charges:Banking Check Purchase	5.00
Fees & Charges:Sales Tax	0.35
TOTAL Fees & Charges	28.15
Misc.	113.00
<u>Nationals</u>	
Nationals:Competitor Allowance	700.00
TOTAL Nationals	700.00
PRC Non-Profit Registration	10.36
Prof and Legal Fees	588.50
Sponsor Merchandise Purchase	1,081.16
<u>State Travel Team</u>	

Raffle Ticket Sales	3,549.00
State Travel Team:State Team Allowance Check	12,467.60
State Travel Team:Western Divisional Entry	250.00
<u>TOTAL State Travel Team</u>	<u>16,266.60</u>

<u>State Travel Team Jerseys</u>	<u>171.75</u>
<u>Tournament Entry Refund</u>	<u>370.00</u>

<u>Tournament Expenses</u>	
Tournament Expenses:Award Plaques	862.00
Tournament Expenses:Lake Permits	57.00
Tournament Expenses:Paid Help	1,300.00
Tournament Expenses:PCup Purchases	1,115.31
Tournament Expenses:Returned Check	325.00
Tournament Expenses:Tournament Payouts	15,168.00
<u>TOTAL Tournament Expenses</u>	<u>18,827.31</u>

TOTAL EXPENSES	<u>38,381.17</u>
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2013 NET LOSS	<u>-9,213.19</u>
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